

Desford Parish Council

DRAFT EXPENSES/ REVENUE BUDGET FOR 2024/25

	Proposed Budgets for 2024/2025
<u>G & A - Administration</u>	£25,720.00
<u>G & A Office running Costs</u>	£13,000.00
<u>G & A Staff and Training and Councillor Costs</u>	£55,000.00
<u>Grounds and Building Maintenance Costs</u>	£70,950.00
<u>Cemetery Costs</u>	£2,300.00
<u>Allotment Costs</u>	£2,780.00
<u>Miscellaneous Costs inc NHP, Community Support etc</u>	£6,900.00
<u>Project & Ear Marked Funds</u>	£6,000.00
Total Expenditure	£182,650.00

INCOME/Receipts from Allotments/Cemetery and Interest		
Total Receipts	£6,870.00	Expenses Less Income
Expenditure less Income	£175,780.00	£175,780.00

Councillors **resolved** to approve the **Precept figure of a 14% increase in Council tax for 2024/2025** a total of **£179,029**.